

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT County Fire	(2) MEETING DATE 9/18/2012	(3) CONTACT/PHONE Robert Lewin / 543-4244 Bill Winter / 543-4244	
(4) SUBJECT Request to approve a renewal agreement between Allan Hancock Joint Community College District and San Luis Obispo County Fire to provide instruction in firefighting and related subjects.			
(5) RECOMMENDED ACTION Recommend the Board approve a renewal agreement between Allan Hancock Joint Community College District and San Luis Obispo County to provide instruction in firefighting and related subjects.			
(6) FUNDING SOURCE(S) Contract	(7) CURRENT YEAR FINANCIAL IMPACT Approx. \$75,000 of revenue	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { X } Consent { } Presentation { } Hearing (Time Est. _____) { } Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS { } Resolutions { X } Contracts { } Ordinances { } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5th's Vote Required { X } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A Date _Oct. 4, 2011, item A-14_____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: County Fire / Robert Lewin / 543-4244
Bill Winter / 543-4244

DATE: 9/18/2012

SUBJECT: Request to approve a renewal agreement between Allan Hancock Joint Community College District and San Luis Obispo County Fire to provide instruction in firefighting and related subjects.

RECOMMENDATION

Recommend the Board approve a renewal agreement between Allan Hancock Joint Community College District and San Luis Obispo County to provide instruction in firefighting and related subjects.

DISCUSSION

This agreement allows Hancock College to reimburse the County for college-accredited classes coordinated through the County Fire Training Bureau during the 2012-2013 academic year. The agreement is a renewal of an existing contract which has been in place since 1998. The Department's budget already includes revenues from this contract, and the costs of providing the training which will generate that revenue. No additional General Fund support is requested.

OTHER AGENCY INVOLVEMENT/IMPACT

County Risk Management has reviewed and approved the agreement. County Counsel has reviewed and approved the agreement as to form and legal affect. Allan Hancock Joint Community College District has approved and signed the agreement.

FINANCIAL CONSIDERATIONS

This agreement is estimated to bring in approximately \$75,000 of revenue which will be used to offset the costs of providing training through Allan Hancock Community College. Without these revenues, costs for legally-required classes would be funded out of the General Fund. Actual revenue and expense amounts will be based on the numbers of classes taught and students attending, which has yet to be determined. Department costs associated with providing these classes have been included in the current County budget, so no additional funds are required. Overall, approximately \$95,000 of revenue is budgeted in FY 2012-13 to offset expected expenditures for training provided through or to outside organizations or individuals.

RESULTS

This agreement facilitates a partnership between County Fire and Hancock College which will improve the training provided to the department's firefighters. Emergency responders from other agencies in the County will also be able to take advantage of these training opportunities. County residents and visitors will benefit from the improved skill levels of those receiving this training, resulting in A Safe Community and A Healthy Community.

Revenue generated under the contract will reduce the Net Cost to the County resulting from the department's obligation to provide these legally-required classes. This will result in A Well-governed Community.

ATTACHMENTS

1. Hancock College Contract